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Non-consolidated Financial Results for the Nine Months Ended March 31, 2024 (Under Japanese GAAP)

April 30, 2024

Company name: Temairazu, Inc.
 Listing: Tokyo Stock Exchange
 Securities code: 2477
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 Representative: Tetsuo Watanabe, President & CEO
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 Scheduled date of filing quarterly securities report: April 30, 2024
 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on quarterly financial results: Yes
 Holding of quarterly financial results briefing: No

(Amounts less than one million yen are rounded down.)

1. Non-consolidated financial results for the nine months ended March 31, 2024 (From July 1, 2023 to March 31, 2024)

(1) Non-consolidated operating results

(% indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended								
March 31, 2024	1,509	11.8	1,108	11.4	1,109	11.4	715	11.1
March 31, 2023	1,350	11.3	995	14.8	996	13.9	644	13.4

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
March 31, 2024	110.47	-
March 31, 2023	99.42	-

(2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2024	6,592	6,297	95.5	971.79
June 30, 2023	6,181	5,784	93.6	892.74

(Reference) Equity As of March 31, 2024: 6,297 million yen As of June 30, 2023: 5,784 million yen

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended June 30, 2023	-	13.00	-	17.50	30.50
Year ending June 30, 2024	-	14.00	-		
Year ending June 30, 2024 (Forecast)				15.00	29.00

(Note) Revision to the forecast for dividends announced most recently: No

3.Forecast of non-consolidated financial results for the year ending June 30, 2024
(From July 1, 2023 to June 30, 2024)

	Net sales		Operating income		Ordinary income		Net income		Net assets per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	yen
Full year	1,928	6.6	1,297	(2.6)	1,302	(2.4)	831	(4.8)	128.39

(Note) Revision to the financial results forecast announced most recently: No

Notes

- (1) Accounting policies adopted specially for the preparation of quarterly financial statements: None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None

(2) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2024	6,480,396 shares
As of June 30, 2023	6,479,834 shares

- (ii) Number of treasury shares at the end of the period

As of March 31, 2024	485 shares
As of June 30, 2023	436 shares

- (iii) Average number of shares outstanding during the period

Nine months ended March 31, 2024	6,479,665 shares
Nine months ended March 31, 2023	6,479,194 shares

* These quarterly financial results are outside the scope of quarterly review by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The forward-looking statements contained in this report are based on information currently available to the Company and certain assumptions which are regarded as legitimate. These statements are not promised by the Company regarding future performance. Actual results may differ significantly from these forecasts due to various factors.